

**LARKSPUR FIRE PROTECTION DISTRICT
2026 BUDGET
BUDGET MESSAGE**

SERVICES PROVIDED

The District was organized to provide fire protection services, including emergency medical services, to its 109 square mile service area located in southwestern Douglas County. The District provides these services through the operations of the Larkspur Fire Protection District – an all-hazards agency employing certified firefighters, medical technicians, and/or paramedics.

The District prepares (i) its budget on the modified accrual basis of accounting and (ii) its reports on the Fund Basis of accounting.

REVENUE

Property taxes:

The District's principal source of funding is received from the collection of taxes assessed upon real property. The mill levies and resulting tax calculations are shown on the page titled Tax Schedule. Statutory regulations and legal guidance were adhered to in determining the mill levies. In November of 2018, the voters of the District approved a ballot measure designed to address and limit future funding losses resulting from predicted decreases in residential assessment rates (RAR). In 2019, the State of Colorado lowered the RAR from 7.2% to 7.15%. Subsequent state efforts thereafter resulted in a RAR decrease to 6.8% RAR. In 2024 and 2025, additional legislative changes were implemented, to include (i) state-wide restrictions on "anti-growth" measures as well as (ii) limits upon revenue growth triggered by actual value increases which exceed 5%. For 2026, the District anticipates small revenue decreases over the next several years due to several factors, to include market-based appraisals of real property valuations, adverse influences resulting from additional legislative adjustments affecting RAR, and the potential imposition of further revenue growth caps.

Specific ownership taxes:

This revenue is based on a distribution of vehicle ownership taxes collected and pooled by the County. Our budget estimate is based on historical experience.

OTHER REVENUES

Ambulance Transport and Supplementary Revenues:

The District utilizes a fee schedule to charge for its emergency medical services. This schedule of fees is generally in line with the assessments made by other organizations for the same services and is reviewed and approved by the Board of Directors. The District utilizes a contracted billing service which invoices patients transported to medical facilities by District owned ambulances.

The District identified and selected a new private contractor to handle EMS billings with the goal of enhancing the recovery of reimbursement from insurance carriers. Initial reviews indicate that the District will experience a marginal increase (or better) in EMS receipts. The District has applied for the Colorado Emergency Medical Services Supplemental Payment Program resulting in supplemental operational funding. Additionally, the District occasionally invoices organizations which sponsor in-district special events that require agency resources.

Grants:

In February of 2022, the District applied for a grant for the purchase of a new ambulance (up to 50% of the vehicle's cost). The grant, which was approved for funding in June of 2022, is provided by the Emergency Medical and Trauma Services (EMTS) branch of the Colorado Department of Public Health and Environment. Due to covid-related manufacturing delays adversely affecting the delivery of new EMS apparatus, the ambulance was delivered in May 2025. No Federal fire-based grant programs resulted in awards in 2025. We anticipate several Federal and state application periods will open in early 2026 for a variety of grants which the District anticipates applying for. The District applied for a SAFER grant in 2025 to increase operational staffing that, if awarded, would fund 75% of the cost of three employees decreasing to 25% over three years (the District would be fully responsible for salaries under the grant beginning with year 4).

State Contributions:

The District makes contributions to the Fire & Police Pension Association Fund (FPPA) and receives a matching contribution from the State of Colorado. This contribution is applied to the retirement fund. Financial oversight of the pension fund is conducted by the LFPD Pension Board.

EXPENDITURES

General Fund Operating Expenses:

- Administrative expenses are projected to increase slightly from 2025 approved budget levels primarily due to inflationary increases expected in multiple line items including insurance, utilities, and supplies.
- The cost of conducting an election. The District's elected leadership has indicated that they may schedule an election to address potential funding shortfalls and future goals identified in the 5 year strategic plan.
- Employee wage increases due to cost-of-living adjustments (a 3% salary increase) and the normal accretion of employee compensation in line with District policies.
- A base-line adjustment in staffing levels at Station 162 (Perry Park) to four firefighters resulting in the simultaneous staffing of both a suppression and medic company for emergent responses throughout the District.
- Wildland deployment expenses are conservatively projected to occur within a similar range but, as with past years, this line item is subjected to significant volatility due to the unpredictable nature of wildland fires occurring at both the local, regional and national

levels. District fiscal practice has historically projected the collection of revenues and the payment of expenses to be a zero-gain commitment in fiscal terms with deployment income being utilized to fully offset expenses.

- Personnel benefit expenses are projected to increase due to various factors, to include: (a) a 18% increase in employee medical insurance costs, (b) FPPA (pension) percentage share increases due to employee wage increases and (c) a FPPA mandated 0.5% annual district contribution increase.
- Despite a slight decrease in dispatch costs, communications expenses are expected to remain stable or increase slightly due to more emergency requests for service. Radio acquisition costs can be offset by regional funding options when funding is available.
- Training, life-safety and prevention funding have increased over the last two fiscal years resulting in upgrades to our constituent services, an increase in our preparedness for emergency incidents, and safety enhancements protecting our personnel. These increases have concurrently encouraged career development and fostered staff advancement.
- Continued improvements in the District's IT components and software with routine maintenance, system upgrades, and enhancements being deployed to District devices to ensure security and effective service delivery. Long-term goals to replace equipment will be evaluated in conjunction with our 5 year strategic plan.
- Fleet expenses continue to be a challenging variable due to the age of the District's fleet, the historical absence of a fleet replacement plan, and delayed maintenance in past years. The District's recent acquisition of several replacement light-duty vehicles will help to control these costs by disposing of aging vehicles that have exceeded their useful life. Multi-year delivery schedules of new apparatus will require that new suppression apparatus be ordered in 2026.
- Operational equipment expenses are presently expected to slightly decrease due to the replacement and enhancement of tools and equipment over the last several years. Operational and training demands placed on this equipment may result in unexpected purchases or repairs.
- EMS expenses are expected to remain generally stable. The District anticipates the delivery of two new ambulances in 2026, and long-term financing for those units is in place.
- All LFPD facilities and structures have been substantively assessed and evaluated to identify maintenance and repair needs, with the District aggressively addressing identified deficiencies over the last several years to include the addition of sprinklers at Station 162, multiple roofing repairs, concrete replacement at Station 161, installation of welfare and safety improvements, and security enhancements at all LFPD locations. These past efforts should result in a decrease in overall expenditures in the upcoming fiscal year.

Debt Service Fund:

The Debt Service Fund collects the debt service portion of the property taxes. These amounts are applied as the scheduled payments on the 2011 bond. The final bond payment was scheduled for

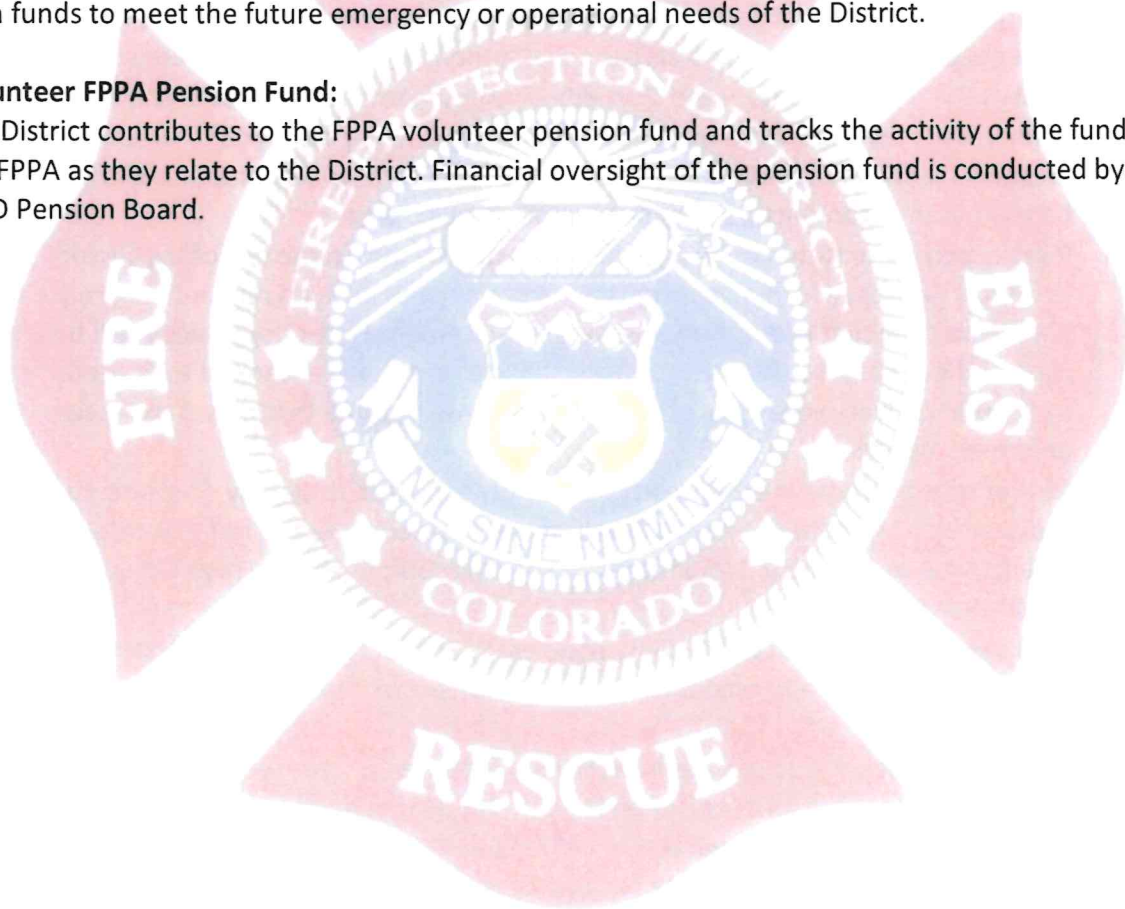
2026. However, the District was able to fully repay this debt in 2025, thus resulting in a tax savings to the District's tax payers of an amount between \$12,000 and \$15,000. No amounts will be collected in 2026 as the bond's note will have been extinguished.

Capital Projects Fund:

The Capital Projects Fund (CPF) is available for the purchase, upgrade or repair of capital items in excess of \$5000. The District had previously transferred funds from the General Fund to District's savings where such amounts were drawn as needed. In 2024, the District formally created a CPF to administratively segregate these monies from general expenses. Thereafter, the Board of Directors authorized the transfer of \$2,350,000 to the CPF. At present, the District is estimated to move approximately \$150,000 to CPF in 2026 to address future agency needs. Note: the administrative segregation of these funds would not prevent the Board of Directors from utilizing such funds to meet the future emergency or operational needs of the District.

Volunteer FPPA Pension Fund:

The District contributes to the FPPA volunteer pension fund and tracks the activity of the funds in the FPPA as they relate to the District. Financial oversight of the pension fund is conducted by the LFPD Pension Board.



LARKSPUR FIRE PROTECTION DISTRICT
Tax Schedule

	2024	2025	2026
Assessed Valuation	239,240,730	239,529,470	233,054,190
Mill Levy			
General	17.806	17.806	17.812
Abatements	0.032	0.032	0.339
Debt Service	1.164	1.160	0.000
Total Mill Levy	19.002	18.998	18.151
Taxes			
General	4,259,920	4,265,062	4,151,161
Abatements	7,565	52,175	79,005
Debt Service	278,570	277,854	0
Total Taxes	4,546,054	4,595,091	4,230,166

LARKSPUR FIRE PROTECTION DISTRICT

2026 Approved Budget

General Fund

LFPD	2024 Actual	2025 Estimated	2026 Approved
Revenue			
Beginning Balance	3,855,638	2,546,742	2,604,073
Tax	4,460,998	4,265,062	4,151,161
Specific Own. Tax	330,955	350,000	340,000
Grants	190,651	205,000	115,000
Interest	159,042	125,000	80,000
Other	16,350	76,215	1,000
Fire Inspections	9,866	24,500	20,000
Renaissance Festival	2,570	2,600	2,600
Payments for Service	204,938	245,000	220,000
Deployments	101,622	240,000	160,000
Total Revenue	5,476,992	5,533,377	5,089,761
Expenditure			
Services			
Administrative	273,827	321,359	321,800
Wages	2,644,836	2,953,269	3,528,800
Benefits	642,116	723,222	930,600
Volunteers	52,000	52,000	52,000
Communications	122,349	114,623	105,050
Training/ Prevention	80,027	79,049	95,500
Fleet	236,330	230,838	149,500
Operational Equip	134,968	126,860	98,500
EMS	57,879	75,642	75,500
Physical Properties	191,556	145,923	162,300
Transfer Out	2,350,000	653,262	150,000
Total Expenditure	6,785,888	5,476,045	5,669,550
NET	-1,308,896	57,331	-579,789
Ending Balance	2,546,742	2,604,073	2,024,284

Larkspur Fire Protection District
2026 Approved Budget

Description		2024 Actual	2025 Estimated	2026 Approved
ADMINISTRATIVE				
5005	Auditing	\$ 10,000	\$ 10,000	\$ 11,000
5010	Bank Charges/ Fees	\$ -	\$ -	\$ 500
5015	Bookkeeping/Payroll	\$ 5,401	\$ 4,600	\$ 6,000
5020	County Treasurer's Fee	\$ 66,721	\$ 66,000	\$ 62,300
5025	Directors Fees	\$ 4,200	\$ 4,500	\$ 4,500
5030	Dues/ Memberships	\$ 4,306	\$ 6,500	\$ 7,500
5035	Election Expenses	\$ 26	\$ 12,100	\$ 15,000
5039	HR Services (New 2023)	\$ 10,352	\$ 11,000	\$ 15,000
5040	Insurance	\$ 126,762	\$ 146,000	\$ 150,000
5045	Legal Fees	\$ 1,484	\$ 8,900	\$ 15,000
5050	Office Supplies	\$ 17,384	\$ 13,500	\$ 8,500
5060	Morale & Welfare	\$ 14,951	\$ 15,000	\$ 15,000
5065	Wildland Deployment Expenses	\$ 701	\$ 15,000	\$ 5,000
5071	Recruitment and Hiring	\$ 4,056	\$ 2,500	\$ 2,500
5075	Community Outreach	\$ 7,481	\$ 3,000	\$ 4,000
	Administrative Sub-total	\$ 273,827	\$ 318,600	\$ 321,800
WAGES				
5110	Command/Admin Salaries	\$ 473,119	\$ 531,500	\$ 580,000
5120	Operations Salaries	\$ 1,668,996	\$ 1,891,446	\$ 2,431,000
5125	Employee Awards	\$ 40,205	\$ 15,000	\$ 23,500
5130	Part Time Salaries	\$ 79,459	\$ 45,400	\$ 45,000
5140	Overtime	\$ 220,301	\$ 291,079	\$ 222,000
5150	Wildland Deployment	\$ 92,875	\$ 116,200	\$ 110,000
5151	Wildland Backfill	\$ -	\$ 15,000	\$ 45,000
5160	Social Security 6.2%	\$ 15,993	\$ 9,900	\$ 11,700
5161	Medicare 1.45%	\$ 35,289	\$ 39,845	\$ 44,400
5162	Unemployment .3%	\$ 5,623	\$ 4,600	\$ 9,200
5163	Pre Employment Screening	\$ 12,977	\$ 12,000	\$ 7,000
	Wages Sub-Total	\$ 2,644,836	\$ 2,971,970	\$ 3,528,800
BENEFITS				
5205	FPPA Pension 11%	\$ 198,430	\$ 243,000	\$ 316,000
5210	FPPA Disability 1.9%	\$ 34,315	\$ 46,000	\$ 54,600
5221	Medical and Dental Insurance	\$ 346,934	\$ 394,000	\$ 500,000
5230	Medical Evaluations	\$ 51,817	\$ 50,000	\$ 52,000
5236	Employee Assistance/Peer Support	\$ 1,020	\$ 3,000	\$ 4,000
5237	Peer Fitness	\$ -	\$ -	\$ 4,000
	Benefits Sub-Total	\$ 642,116	\$ 736,000	\$ 930,600
VOLUNTEERS				
5252	Vol FPPA Contribution	\$ 52,000	\$ 46,000	\$ 52,000
	Volunteer Sub Total	\$ 52,000	\$ 46,000	\$ 52,000

Larkspur Fire Protection District
2026 Approved Budget

Description		2024 Actual	2025 Estimated	2026 Approved
COMMUNICATIONS				
5305	Communications/ Dispatch	\$ 32,181	\$ 33,100	\$ 32,000
5310	IT/ Software Maintenance	\$ 68,413	\$ 66,100	\$ 45,000
5315	Telephone	\$ 6,228	\$ 6,300	\$ 6,550
5320	Internet	\$ 9,759	\$ 11,500	\$ 11,500
5325	Cable Expense	\$ 1,840	\$ 2,400	\$ 3,000
5330	Cellular	\$ 3,140	\$ 5,400	\$ 4,500
5345	DCSO Radio Maintenance	\$ 788	\$ -	\$ 2,500
	Communication Sub Total	\$ 122,349	\$ 124,800	\$ 105,050
TRAINING/PREVENTION				
5355	Fire/Life Safety/Mitigation Education	\$ 13,312	\$ 6,360	\$ 5,000
5360	Fire Prevention Equip/Investigations	\$ 1,735	\$ 3,000	\$ 5,000
5365	FireFighter Training	\$ 41,040	\$ 37,000	\$ 40,000
5366	Administrative Staff Training	\$ 3,159	\$ 7,500	\$ 5,500
5370	Medical Training	\$ 7,236	\$ 6,300	\$ 10,000
5375	Wildland Fire Training	\$ 1,314	\$ 7,500	\$ 5,000
5380	Travel	\$ 12,232	\$ 9,300	\$ 15,000
	Training/Prevention Sub Total	\$ 80,027	\$ 76,960	\$ 95,500
FLEET				
	Fire			
5411	Fuel	\$ 14,557	\$ 16,100	\$ 20,000
5412	Repairs & Maintenance	\$ 125,799	\$ 140,000	\$ 80,000
	Fire - Fleet Subtotal	\$ 140,356	\$ 156,100	\$ 100,000
	EMS			
5421	Fuel	\$ 9,707	\$ 13,650	\$ 12,500
5422	Repairs & Maintenance	\$ 56,715	\$ 40,000	\$ 20,000
	EMS - Fleet Subtotal	\$ 66,423	\$ 53,650	\$ 32,500
	Admin			
5431	Fuel	\$ 7,023	\$ 8,500	\$ 9,000
5432	Repairs & Maintenance	\$ 21,158	\$ 13,000	\$ 5,000
	Admin - Fleet Subtotal	\$ 28,181	\$ 21,500	\$ 14,000
	Off Road Equipment			
5441	Fuel	\$ 78	\$ 160	\$ 500
5442	Repairs & Maintenance	\$ 1,292	\$ 3,550	\$ 2,500
	Off Road - Fleet Subtotal	\$ 1,370	\$ 3,710	\$ 3,000
	Fleet Sub Total	\$ 236,330	\$ 234,960	\$ 149,500
OPERATIONAL EQUIPMENT				
5505	Firefighter Equipment & Supplies	\$ 49,955	\$ 40,500	\$ 25,000
5510	SCBA	\$ 6,021	\$ 13,000	\$ 9,000
5515	Equipment Repairs & Maintenance	\$ 8,423	\$ 1,500	\$ 7,000
5520	PPE/Bunker Gear	\$ 13,894	\$ 22,600	\$ 20,000
5525	Wildland Equipment and Supplies	\$ 12,743	\$ 7,000	\$ 7,000
5530	Cistern Repairs & Maintenance	\$ 651	\$ 3,550	\$ 500
5535	Uniforms (non allowance items)	\$ 43,281	\$ 44,500	\$ 30,000
	Operational Equip Sub Total	\$ 134,968	\$ 132,650	\$ 98,500

Larkspur Fire Protection District
2026 Approved Budget

Description		2024 Actual	2025 Estimated	2026 Approved
EMS				
5555	EMS Equipment Repairs & Maintenance	\$ 4,565	\$ 1,500	\$ 2,500
5560	EMS Contracts	\$ 8,730	\$ 15,100	\$ 15,000
5565	Medical Equipment	\$ 3,068	\$ 2,250	\$ 3,000
5570	Medical Supplies	\$ 32,843	\$ 47,100	\$ 35,000
5575	Ambulance Licenses	\$ -	\$ -	\$ -
5580	Ambulance Outside Services / Billing	\$ 8,673	\$ 19,375	\$ 20,000
	EMS Equip Sub Total	\$ 57,879	\$ 85,325	\$ 75,500
PHYSICAL PROPERTIES				
	STATION 161			
5611	Gas	\$ 12,701	\$ 11,425	\$ 20,000
5612	Electric	\$ 15,528	\$ 16,850	\$ 18,000
5613	Trash	\$ 3,075	\$ 2,200	\$ 3,000
5614	Water	\$ 4,491	\$ 4,200	\$ 5,000
5615	Bldg Repairs & Maintenance	\$ 95,136	\$ 45,500	\$ 45,000
5616	Bldg Supplies	\$ 13,172	\$ 9,080	\$ 8,000
5617	Alarm	\$ -	\$ 3,400	\$ 5,000
	Station 161 Sub Total	\$ 144,104	\$ 92,655	\$ 104,000
	STATION 162			
5621	Gas	\$ 2,356	\$ 2,200	\$ 4,000
5622	Electric	\$ 4,667	\$ 5,750	\$ 5,500
5623	Trash	\$ 428	\$ 325	\$ 600
5624	Water	\$ 3,224	\$ 3,800	\$ 4,000
5625	Bldg Repairs & Maintenance	\$ 22,255	\$ 42,200	\$ 30,000
5627	Alarm	\$ -	\$ 1,300	\$ 2,500
	Station 162 Sub Total	\$ 32,930	\$ 55,575	\$ 46,600
	STATION 164			
5641	Gas	\$ 648	\$ 900	\$ 1,200
5642	Electric	\$ 979	\$ 800	\$ 1,500
5645	Bldg Repairs & Maintenance	\$ 12,473	\$ 3,900	\$ 8,000
5647	Alarm	\$ 422	\$ 1,700	\$ 1,000
	Station 164 Sub Total	\$ 14,522	\$ 7,300	\$ 11,700
	Physical Properties Sub Total	\$ 191,556	\$ 155,530	\$ 162,300
Total expenses		\$ 4,435,888	\$ 4,882,795	\$ 5,519,550

LARKSPUR FIRE PROTECTION DISTRICT

2026 Approved Budget

Capital Project Fund

	2024	2025	2026
Revenue	Actual	Estimated	Approved
Beginning Balance	347,444	936,429	1,168,244
Sale of Assests from 2023 & 2024		74,250	0
Sale of Assests	0	62,235	0
Transfer In	2,350,000	653,262	150,000
Interest Income	75,441	45,251	40,000
Total Revenue	2,425,441	834,998	190,000
Available	2,772,885	1,771,427	1,358,244
Expenditure			
Equipment	515,998	206,690	300,000
Fire Vehicle	267,390	0	0
Engine 161 Lease Payment (last payment 2030)	47,232	47,232	47,232
Bunker Gear	0	50,000	0
Bunker Gear Lease Payment (last payment 2029)	0	77,834	77,834
Ambulance Lease Payment (last payment 2030)	0	0	240,000
Gas Detector Lease Payment (last payment 2028)		7,776	7,776
Office Equipment	11,436	0	0
Admin Vehicle	222,792	174,019	0
Medic Vehicle (*2025 down pmt)	41,321	-3,588	0
Off Road Equipment	64,874	7,075	0
Station upgrades	506,754	36,145	0
Other Capital	16,119	0	0
Total Expenditures	1,836,456	603,183	672,842
ENDING BALANCE	936,429	1,168,244	685,402

LARKSPUR FIRE PROTECTION DISTRICT

2026 Approved Budget

Volunteer FPPA Fund

	2024	2025	2026
Revenue	Actual	Estimated	Approved
Beginning Balance	1,548,983	1,599,581	1,527,919
State Contributions	28,338	28,338	28,338
Realized Gain/Loss	160,000	150,000	50,000
District Contributions	52,000	46,000	52,000
Total Revenue	240,338	224,338	130,338
Funds Available	1,789,321	1,823,919	1,658,257
Expenditure			
Pension Payments	169,608	171,915	180,000
Adminstration	20,132	24,000	22,000
Contingency	0	0	0
Total Expenditures	189,740	195,915	202,000
ENDING BALANCE	1,599,581	1,628,004	1,456,257

**RESOLUTION OF LARKSPUR FIRE PROTECTION DISTRICT
#2025-007**

TO ADOPT BUDGET

WHEREAS, the Board of Directors of Larkspur Fire Protection District has appointed a budget committee to prepare and submit a proposed 2026 budget to the Board at the proper time; and

WHEREAS, such budget committee has submitted a proposed budget to this Board for its consideration; and

WHEREAS, upon due and proper notice in accordance with the law, said proposed budget was open for inspection by the public at a designated place, and a public hearing was held on December 10, 2025, and interested electors were given the opportunity to file or register any objections to said proposed budget; and

WHEREAS, the budget has been prepared to comply with all terms, limitations and exemptions, including, but not limited to, reserve transfers, and expenditure exemptions, under Article X, Section 20 of the Colorado Constitution ("TABOR") and other laws or obligations which are applicable to or binding upon District; and

WHEREAS, whatever increases may have been made in the expenditures, like increases were added to the revenues so that the budget remains in balance, as required by law,

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of Larkspur Fire Protection District:

1. That the estimated expenditures for each fund are as follow:

General Fund	\$ 5,669,550
Capital Projects Fund	\$ 672,842
Debt Service Fund	\$ 0
Pension Fund	\$ 202,000

2. That the estimated revenues are as follows:

General Fund	
From unappropriated surpluses	\$ 2,604,073
From sources other than general property tax	\$ 938,600
From the general property tax levy	<u>\$ 4,151,161</u>
Total	\$ 7,693,834
Capital Projects Fund	
From unappropriated surpluses	\$ 1,168,244
From sources other than general property tax	<u>\$ 190,000</u>
Total	\$ 1,358,244

Pension Fund	
From unappropriated surpluses	\$ 1,527,919
From sources other than general property tax	<u>\$ 130,338</u>
Total	\$ 1,658,257

3. That the budget, as submitted, and herein summarized by fund, be, and the same hereby is, approved and adopted as the budget of Larkspur Fire Protection District for the 2026 fiscal year.
4. That the budget, as hereby approved and adopted, shall be certified by the Secretary and/or President of the District to all appropriate agencies and is made a part of the public records of the District.

TO SET MILL LEVIES

WHEREAS, the amount of money necessary to balance the budget for general operating expenses is \$ 4,151,161 and

WHEREAS, the 2025 valuation for assessment for the District, as certified by the Douglas County Assessor, is \$ 233,054,190.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Larkspur Fire Protection District:

1. That for the purposes of meeting all general operating expenses of the District during the 2026 budget year, there is hereby levied a tax of 17.812 mills upon each dollar of the total valuation for assessment of all taxable property within the District, to raise \$ 4,151,161 in revenue inclusive of the mill levy for tax abatements.
2. That the Secretary and/or President of the District is hereby authorized and directed to immediately certify to the County Commissioners of Douglas County, Colorado, the mill levies for the District as hereinabove determined and set.

TO APPROPRIATE SUMS OF MONEY

WHEREAS, the Board of Directors of the District has made provision therein for revenues in an amount equal to the total proposed expenditures as set forth in said budget; and

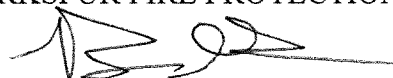
WHEREAS, it is not only required by law, but also necessary to appropriate the revenues provided in the budget to and for the purposes described below, as more fully set forth in the budget, so as not to impair the operations of the District.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of Larkspur Fire Protection District that the following sums are hereby appropriated from the revenues of each fund, for the purposes stated:

General Fund	\$	5,669,550
Capital Projects Fund	\$	672,842
Pension Fund	\$	202,000

Adopted this 10th day of December, 2025.

LARKSPUR FIRE PROTECTION DISTRICT

By _____
President

ATTEST:

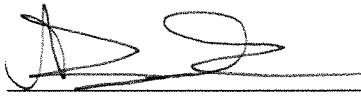
_____
Treasurer

CERTIFICATION OF BUDGET

To: The Division of Local Government

This is to certify that the budget, attached hereto, is a true and accurate copy of the budget for the Larkspur Fire Protection District, for the budget year ending December 31, 2026, as adopted on December 10, 2025.

In Witness Whereof, I have hereunto set my hand and affixed the seal of the Larkspur Fire Protection District in Douglas County, Colorado, this 10th day of December, 2025.



President

SEAL

